United Nations A/60/598

General Assembly

Distr.: General
30 December 2005

Original: English

Sixtieth session
Agenda items 124, 46 and 120

Proposed programme budget for the biennium 2006-2007

Integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits in the economic, social and related fields

Follow-up to the outcome of the Millennium Summit

The Peacebuilding Commission

Programme budget implications of draft resolution A/60/L.40

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

1. At its 34th meeting, on 20 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General of the programme budget implications of draft resolution A/60/L.40 (A/C.5/60/22). Also at the 34th meeting, the Acting Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.25).

2. The statements and observations made in the course of the Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 34).

3. At the 34th meeting, following informal consultations, the Chairman of the Committee introduced a draft decision (A/C.5/60/L.11).

4. Also at the same meeting, the Committee adopted the draft decision without a vote (see para. 5).

05-66769 (E) 301205

Decision of the Fifth Committee

5. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that the adoption of draft resolution A/60/L.40 would not give rise to any additional requirements under the proposed programme budget for the biennium 2006-2007 at the present stage. Any additional resources as may be necessary for conference-servicing of the Peacebuilding Commission should be reported in the first performance report. Further, in view of the requirement that the peacebuilding support office be staffed from within existing resources, there should not be any additional appropriation under section 3, Political affairs, of the proposed programme budget for 2006-2007 at this stage. The General Assembly requests the Secretary-General to report back to it pursuant to paragraph 7 of the report of the Advisory Committee on Administrative and Budgetary Questions.

---

[1] A/C.5/60/22.

[2] A/60/7/Add.25.

United Nations A/60/599

General Assembly

Distr.: General
20 December 2005

Original: English

Sixtieth session
Agenda item 124
Proposed programme budget for the biennium 2006-2007

Revised estimates: effect of changes in rates of exchange and inflation

Report of the Secretary-General*

Summary

In accordance with established practice, the proposed programme budget is recosted prior to its adoption by the General Assembly. A preliminary recosting is reflected in the budget proposals of the Secretary-General (A/60/6 (Introduction, sects. 1-35, Income sects. 1-3) and A/60/6(Sect.13)/Add.1).

The present report provides the latest data on actual inflation experience, the outcome of salary surveys, the movement of post adjustment indices in 2005, the effect of the evolution of operational rates of exchange in 2005 and the adjustment in staff assessment rates on the proposed programme budget for the biennium 2006-2007 and the revised estimates to the proposed programme budget for the 2005 World Summit Outcome.

After recosting, the resources under the expenditure sections as proposed by the Secretary-General and as would be modified if the recommendations of the Advisory Committee on Administrative and Budgetary Questions were to be applied, would amount to $3,795.8 million. The recosted estimates of income for the biennium 2006-2007 amount to $427.4 million.

* The present report is being issued at the present time to best reflect data availability.

05-65317 (E) 201205

1. In accordance with established practice, the proposed programme budget is normally presented at the same price levels and rates of exchange as the current programme budget. In view of the recent favourable performance of some currencies against the United States dollar and bearing in mind the views of the Advisory Committee on Administrative and Budgetary Questions, as indicated in paragraph 5 of its seventh report on the proposed programme budget for the biennium 1996-1997,[1] that the Administration should use such operational rates of exchange in recosting exercises as would allow for the lowest estimates, the present report provides updated information as at December 2005.

2. At the same time, the proposed programme budget contains provisions for anticipated increases owing to inflation and adjustments that are to changes in the rates of exchange. These are isolated and presented separately in the column entitled "recosting" in the proposed programme budget. The programme budget is subsequently recosted three times in the biennial cycle, as follows:

(a) The first such recosting is contained in the present report, which is submitted to the General Assembly for the purpose of updating the resource requirements in the proposed programme budget before an initial appropriation is approved;

(b) The second will be reflected in the revised estimates included in the first performance report on the programme budget, submitted by the Secretary-General at the end of the first year of the biennium in connection with approval of a revised appropriation;

(c) The third will be included in the second performance report, submitted at the end of the second year of the biennium, in connection with approval of the final appropriation.

3. As foreseen in the introduction to the proposed programme budget for the biennium 2006-2007 (A/60/6 (Introduction), para. 10), the proposed programme budget is recosted to take into account changes in operational rates of exchange, actual inflation experience, the outcome of salary surveys and the movement of post adjustment indices. The recosting in the present report is based on the initial budget proposals of the Secretary-General and the revised estimates to the proposed programme budget for the 2005 World Summit Outcome, amended in accordance with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, using the data available as at December 2005. Accordingly, the starting point for the recosting in the present document takes into account the following:

	(United States dollars)
Proposed programme budget for the biennium 2006-2007 (Introduction, Sects. 1-35, Income sects. 1-3)	3 803 788
Proposed programme budget for the International Trade Centre, the United Nations Conference on Trade and Development/the World Trade Organization (A/60/6/Sect.13/Add.1)	730
Revised estimates to the proposed programme budget for the 2005 World Summit Outcome (A/60/537)	73 368
Total	3 877 887

4. As regards the related recommendations of the Advisory Committee, the following adjustments have been taken into account:

(United States dollars)

Recommendations of the Advisory Committee on Administrative and Budgetary Questions on section 29, Internal oversight, of the proposed programme budget (A/60/7/Add.14, para. 2)*	(397 900)
Recommendations of the Advisory Committee on Administrative and Budgetary Questions on the revised estimates to the proposed programme budget for the 2005 World Summit Outcome (A/60/7/Add.13)	(23 367 800)
Recommendations of the Advisory Committee on Administrative and Budgetary Questions on the revised estimates to the proposed programme budget for the 2005 World Summit Outcome (A/60/7/Add.14, para. 5)	(3 766 000)
Total	**(29 307 200)**

* Recommendations would result in reductions of $338,900 under section 29, Internal oversight and $59,000 under section 35, Staff assessment.

5. While the General Assembly has yet to take action on the recommendations of the Advisory Committee reflected above, the recommendations have been taken into account to the extent that they can be specifically costed. This allows Member States to have a more comprehensive picture of the overall level of estimates in determining the appropriation for the biennium 2006-2007. Nevertheless, the indicative inclusion of the effect of applying the recommendations of the Advisory Committee is provided without prejudice to decisions yet to be made on those recommendations.

6. Table 1 provides a summary of the results of the recosting based on the parameters described in the following paragraphs. Recosting of other revised estimates and programme budget implications will be dealt with, as applicable, in the context of the consolidated statement of charges to the contingency fund.

Table 1

Summary of recosting of the proposed programme budget for the biennium 2006-2007

(Thousands of United States dollars)

Proposed programme budget and revised estimates (see para. 3 above) (1)	*Adjustments recommended by Advisory Committee (see para. 4 above)* (2)	*Proposed programme budget plus Advisory Committee adjustments* (3)=(1+2)	*Recosting*				
			Exchange rate (4)	*Inflation* (5)	*Adjustment of staff assessment*[a] (5)	*Total* (7)=(4+5+6)	*Estimated appropriation* (8)=(3+7)
3 877 887.8	(29 307.2)	3 848 580.6	(33 860.4)	24 074.6	(43 011.8)	(52 797.6)	3 795 783.0

[a] Reflects the consolidation of multiplier points effective 1 January 2006 and the reduction in staff assessment rates as set out in paragraphs 191 and 193 of the report of the International Civil Service Commission (A/60/30).

7. The proposed revised recosting factors to be applied for the first recosting in the biennial cycle, compared with the assumptions applied in the preliminary recosting included in the proposed programme budget for the biennium 2006-2007, are set out in the following schedules:

Schedule I. Rates of exchange relative to the United States dollar and annual rates of inflation by main duty station included in the proposed programme budget and in the present report;

Schedule II. Post adjustment multipliers by main duty station;

Schedule III. Annual cost-of-living adjustments by main duty station (General Service);

Schedule IV. Effects of recosting by budget section and main determining factor.

8. As a result of the application of the revised parameters, requirements for the biennium 2006-2007 reflect an overall reduction of $52.8 million. The decrease is comprised of the required adjustments related to the proposed programme budget ($50.9 million) and to the revised estimates for the 2005 World Summit Outcome ($1.9 million).

9. The estimated decreased requirement of $33.9 million in respect of exchange rate fluctuations reflects the recent strengthening of the United States dollar after a period of weakening against a number of currencies. In the present recosting, the latest United Nations operational rates of exchange (those in effect as at December 2005) have been used as the basis for recosting for all duty stations, with the exception of Santiago, Beirut, Nairobi, Mexico City and Port-of-Spain, for which using the average actual rates from January to December 2005 yields the lowest estimates. Accordingly, the averaging method has been used for these five duty stations in the current recosting. The net reduced requirements of $33.9 million relate to exchange rate fluctuations in respect to the Swiss franc in Geneva ($31.4 million), the euro in Vienna and The Hague ($9.3 million), other duty stations ($4.5 million), partially offset by additional requirements in respect of Santiago ($6.5 million), Nairobi ($4.4 million) and Bangkok ($0.4 million).

10. With respect to inflation, consideration is given, as necessary, to a series of factors, including analysis of the movement of the consumer price index at the different duty stations for goods and services and probable increases in the salaries of General Service staff as a result of the movement of consumer price indices and the outcome of comprehensive salary surveys. In the case of the salaries of Professional staff, while base salaries are not affected by exchange rates, as they are denominated in United States dollars, the post adjustment component moves in response to changes in both cost of living and exchange rates. Accordingly, the changes resulting from inflation comprise three elements, namely, post adjustment movements for Professional staff, salary adjustments for General Service staff and adjustments to non-post estimates. With regard to Professional staff costs, necessary adjustments are triggered by movements in post adjustment multipliers approved by the International Civil Service Commission (ICSC). As for General Service salary and non-post requirements, changes are attributable to cost-of-living adjustments and movements in rates of inflation, respectively, relative to those originally estimated. It should be noted in this regard that realized levels of inflation in 2005

directly affect price and salary levels for the forthcoming biennium, so higher than anticipated 2005 increases add to the requirements for the biennium 2006-2007.

11. The estimated additional requirements of $24.1 million for inflation reflect requirements arising in respect of General Service salaries ($16.9 million), staff assessment ($4.8 million) and non-post objects of expenditure ($16.7 million), partially offset by reduced requirements in respect of Professional salaries ($14.3 million). The decrease related to Professional salaries reflects revised multiplier projections by ICSC on the basis of the latest exchange rates. Additional requirements for General Service salaries result mainly from cost of living adjustments for Addis Ababa and Bangkok, as well as an increase of 3.75 per cent in New York. Requirements for non-post objects of inflation are the net result of a number of adjustments to rates, including revisions for Addis Ababa ($2.1 million) and for New York ($7.9 million).

12. The recosting reflected in the present document also takes into account the decision of ICSC contained in paragraph 193 of its report (A/60/30). In that paragraph, ICSC decided to recommend that the current base/floor salary scale and associated staff assessment scale for Professional and higher categories be revised to take into account an increase in the salary scale by 2.49 per cent through the standard consolidation procedures, on a no-loss/no-gain basis, as well as a 20 per cent reduction in the staff assessment scale. As a result, a net downwards adjustment of $43 million is reflected in staff assessment provisions under section 35, Staff assessment.

13. Schedule IV contains a detailed listing, by budget section and main determining factor, of the revised estimates for the biennium 2006-2007 resulting from the recosting of the resource requirements of the expenditure sections in the proposed programme budget, including the adjustments related to the recommendations of the Advisory Committee, using the parameters contained in the present report.

14. The foregoing budget parameters are also proposed to be applied to the income sections. The revised estimates for the income sections are summarized in table 2.

Table 2
Revised estimates for income sections 1 to 3 of the proposed programme budget for the biennium 2006-2007

(Thousands of United States dollars)

Income section	*Proposed programme budget and revised estimates (see para. 3) (1)*	*Adjustments recommended by Advisory Committee (see para. 4) (2)*	*Proposed programme budget plus Advisory Committee adjustments (3)=(1+2)*	*Increase/ (decrease)*	*Revised estimates*
IS1. Income from staff assessment	444 112.2	(1 780.3)	442 331.9	(40 597.1)	401 734.8
IS2. General income	21 074.3	—	21 074.3	(207.3)	20 867.0
IS3. Services to the public	5 445.2	—	5 445.2	(691.8)	4 753.4
Total	**470 631.7**	**(1 780.3)**	**468 851.4**	**(41 496.2)**	**427 355.2**

Notes

[1] *Official Records of the General Assembly, Fifty-first Session, Supplement No. 7* (A/51/7/Add.1-9), document A/51/7/Add.6.

Schedule I

Rates of exchange relative to the United States dollar and annual rates of inflation by main duty station included in the proposed programme budget and in the present report

Duty station (currency)	*Rates of exchange 2006-2007*		*Rates of inflation applicable to non-post objects of expenditure*					
			Proposed programme budget		*Present report*			
	Proposed programme budget	*Present report*[a]	*2005*[b]	*2006-2007*[c]	*2004*[d]	*2005*[d]	*2006*[c]	*2007*[c]
Vienna (euro)	0.813	0.850	1.7	1.7	2.1	2.3	2.2	1.8
Santiago (Chilean peso)	610.583	560.250	3.0	3.0	1.1	3.1	3.7	2.8
Addis Ababa (Ethiopian birr)	8.650	8.680	3.5	3.5	7.0	6.0	5.0	5.5
United Nations Military Observer Group in India and Pakistan (rupee)	45.200	45.840	5.7	5.7	3.8	4.4	5.2	3.5
Beirut (Lebanese pound)	1 503.583	1 500.833	2.0	2.0	2.0	2.4	3.0	3.0
Gaza United Nations Relief and Works Agency for Palestine Refugees in the Near East/United Nations Truce Supervision Organization (shekel)	4.467	4.690	2.1	2.1	(0.4)	1.3	2.2	1.9
Nairobi (Kenya shilling)	81.170	76.141	6.5	6.5	9.0	12.0	7.0	5.5
Mexico City (Mexican peso)	11.520	10.927	4.1	4.1	4.7	4.1	3.7	3.6
The Hague (euro)	0.813	0.850	1.5	1.5	1.2	1.6	1.5	1.5
Bangkok (baht)	41.250	41.050	2.5	2.5	2.8	4.5	4.5	3.1
Port-of-Spain (Trinidad and Tobago dollar)	6.120	6.132	5.0	5.0	5.0	4.0	4.0	4.0
New York (United States dollar)	1.000	1.000	2.5	2.5	2.7	3.2	3.5	2.8
Geneva (Swiss franc)	1.255	1.310	1.1	1.1	0.8	1.2	1.4	1.2
United Nations information centres[e]	1.000	1.000	2.5	2.5	2.7	3.2	3.5	2.8

[a] Based on December 2005 rate of exchange. The 2005 average actual rates were used for Santiago, Beirut, Nairobi, Mexico City and Port-of-Spain.

[b] Revised 2004-2005 appropriations.

[c] Projected.

[d] Final 2004-2005 estimates.

[e] Combined effect of inflation and exchange rate changes.

Schedule II

Post adjustment multipliers by main duty station

	Programme budget			*Present report*			
Duty station	*2005*[a]	*2006*	*2007*	*2004*[b]	*2005*[a]	*2006*	*2007*
Vienna	50.70	56.80	58.03	46.68	47.60	39.57	42.13
Santiago	29.60	35.50	38.15	28.41	33.40	33.40	34.88
Addis Ababa	37.70	38.50	40.50	31.80	40.28	39.30	40.97
United Nations Military Observer Group in India and Pakistan	27.90	32.22	36.42	24.70	28.52	25.92	27.88
Beirut	46.80	46.67	48.93	41.42	44.60	41.20	42.65
Gaza United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	35.90	37.97	40.18	34.83	35.37	28.98	29.60
Nairobi	27.50	30.42	34.98	23.41	30.25	26.80	27.78
Mexico City	37.10	40.20	43.82	30.88	37.56	35.03	36.95
The Hague	49.30	55.30	55.30	45.44	46.34	36.75	38.08
Bangkok	23.40	26.38	28.68	21.82	24.83	24.22	28.23
Port-of-Spain	35.50	37.50	41.60	30.88	34.83	34.70	37.00
New York	61.90	62.93	65.80	56.17	59.70	60.67	63.53
Security field offices	14.80	15.50	18.40	14.40	14.80	36.20	37.20
Geneva	69.00	75.30	75.80	61.09	64.38	55.14	55.70
United Nations information centres	14.80	15.50	18.40	14.40	14.80	42.10	43.30

[a] Revised 2004-2005 appropriations.

[b] Final 2004-2005 estimates.

Schedule III

Annual cost-of-living adjustments by main duty station (General Service)

(Percentage)

	Proposed programme budget		*Present report*		
Duty station	*2005*[a]	*2006-2007*[b]	*2005*[c]	*2006*[b]	*2007*[b]
Vienna	1.7	1.7	2.2	2.2	1.8
Santiago	3.0	3.0	2.1	3.7	2.8
Addis Ababa	3.5	3.5	5.8	5.0	5.5
United Nations Military Observer Group in India and Pakistan	5.7	5.7	9.1	5.2	3.5
Beirut	2.0	2.0	5.2	3.0	3.0
Gaza/United Nations Relief and Works Agency for Palestine Refugees in the Near East/United Nations Truce Supervision Organization	2.1	2.1	1.5	2.2	1.9
Nairobi	6.5	6.5	10.7	7.0	5.5
Mexico City	4.1	4.1	4.3	3.7	3.6
The Hague	1.5	1.5	1.7	1.5	1.5
Bangkok	2.5	2.5	11.6	4.5	3.1
Port-of-Spain	5.0	5.0	3.3	4.0	4.0
New York	2.5	2.5	3.6	3.5	2.8
Security field offices	2.5	2.5	3.6	3.5	2.8
Geneva	1.1	1.1	1.6	1.4	1.2
United Nations information centres	2.5	2.5	3.6	3.5	2.8

[a] Revised 2004-2005 appropriations.

[b] Projected.

[c] Actual figures.

Schedule IV

Effects of recosting by budget section and main determining factor

(Thousands of United States dollars)

Expenditure section	Proposed programme budget and revised estimates (see para. 3) (1)	Adjustments recommended by Advisory Committee (see para. 4) (2)	Proposed programme budget plus Advisory Committee adjustments (3)=(1+2)	Recosting				Estimated appropriation (8)=(3+7)
				Exchange rate (4)	Inflation (5)	Adjustment of staff assessment[a] (6)	Total (7)=(4+5+6)	
1. Overall policymaking, direction and coordination	70 787.2	(2 660.7)	68 126.5	(249.1)	855.8	—	606.7	68 733.2
2. General Assembly and Economic and Social Council affairs and conference management	597 241.4	(7 111.5)	590 129.9	(10 340.0)	663.7	—	(9 876.3)	580 253.6
3. Political affairs	437 012.3	(5 209.2)	431 803.1	(572.9)	982.6	—	409.7	432 212.8
4. Disarmament	19 868.4	(28.3)	19 840.1	(116.9)	380.3	—	263.4	20 103.5
5. Peacekeeping operations	97 300.2	—	97 300.2	(2 300.9)	(197.1)	—	(2 498.0)	94 802.2
6. Peaceful uses of outer space	6 313.5	—	6 313.5	(242.6)	(156.0)	—	(398.6)	5 914.9
7. International Court of Justice	36 962.3	(16.1)	36 946.2	(1 186.4)	(412.3)	—	(1 598.7)	35 347.5
8. Legal affairs	43 872.0	—	43 872.0	(250.1)	514.3	—	264.2	44 136.2
9. Economic and social affairs	154 145.3	(185.3)	153 960.0	—	2 635.5	—	2 635.5	156 595.5
10. Least developed countries, landlocked developing countries and small island developing States	4 998.4	—	4 998.4	—	72.3	—	72.3	5 070.7
11. United Nations support for the New Partnership for Africa's Development	10 517.6	130.0	10 647.6	(4.1)	204.2	—	200.1	10 847.7
12. Trade and development	120 378.7	(486.0)	119 892.7	(4 587.3)	(3 958.9)	—	(8 546.2)	111 346.5
13. International Trade Centre UNCTAD/WTO	26 732.0	—	26 732.0	(816.2)	—	—	(816.2)	25 915.8
14. Environment	12 113.0	—	12 113.0	885.2	(565.8)	—	(120.6)	11 992.4
15. Human settlements	17 966.5	(146.0)	17 820.5	959.6	(879.2)	—	80.4	17 900.9
16. International drug control, crime prevention and criminal justice	34 065.3	(355.1)	33 710.2	(1 284.5)	(738.6)	—	(2 023.1)	31 687.1
17. Economic and social development in Africa	102 358.2	—	102 358.2	(283.1)	4 446.1	—	4 162.0	106 520.2
18. Economic and social development in Asia and the Pacific	69 233.6	(88.4)	69 145.2	306.3	2 630.2	—	2 936.5	72 081.7
19. Economic development in Europe	58 586.3	—	58 586.3	(2 270.0)	(2 081.3)	—	(4 351.3)	54 235.0
20. Economic and social development in Latin America and the Caribbean	92 717.4	—	92 717.4	5 954.3	(3 661.9)	—	2 292.4	95 009.8
21. Economic and social development in Western Asia	53 651.0	—	53 651.0	41.2	(128.3)	—	(87.1)	53 563.9

Expenditure section	Proposed programme budget and revised estimates (see para. 3) (1)	Adjustments recommended by Advisory Committee (see para. 4) (2)	Proposed programme budget plus Advisory Committee adjustments (3)=(1)+(2)	Revisions: Exchange rate (4)	Inflation (5)	Adjustment of staff assessment* (6)	Total (7)=(4)+(5)+(6)	Estimated appropriation (8)=(3)+(7)
22. Regular programme of technical cooperation	44 860.0		44 860.0	(263.2)	1 025.2	—	762.0	45 622.0
23. Human rights	91 716.9	(2 838.7)	88 878.2	(2 842.0)	(2 432.9)	—	(5 274.9)	83 603.3
24. Protection of and assistance to refugees	67 305.2	—	67 305.2	(2 761.1)	101.1	—	(2 660.0)	64 645.2
25. Palestine refugees	38 973.7	—	38 973.7	(1 631.8)	(156.9)	—	(1 788.7)	35 185.0
26. Humanitarian assistance	26 622.3	—	26 622.3	(332.3)	(91.3)	—	(423.6)	26 198.7
27. Public information	172 739.5	—	172 739.5	(383.7)	5 402.3	—	5 018.6	177 758.1
28A. Office of the Under-Secretary-General for Management	17 675.9	(1 398.9)	16 277.0	—	307.8	—	307.8	16 584.8
28B. Office of Programme Planning, Budget and Accounts	31 076.7	—	31 076.7	—	628.0	—	628.0	31 704.7
28C. Office of Human Resources Management	63 239.3	(569.4)	62 669.9	—	1 318.6	—	1 318.6	63 988.5
28D. Office of Central Support Services	247 263.1	(1 984.6)	245 278.5	—	5 110.6	—	5 110.6	250 389.1
28E. Administration, Geneva	106 199.6	(456.7)	105 742.9	(4 042.7)	(736.2)	—	(4 778.9)	100 964.0
28F. Administration, Vienna	35 084.6	(57.7)	35 026.9	(1 444.4)	172.7	—	(1 271.7)	33 755.2
28G. Administration, Nairobi	18 393.9	—	18 393.9	1 035.3	(442.9)	—	592.4	18 986.3
29. Internal oversight	35 768.4	(4 064.3)	31 704.1	(267.7)	78.8	—	(188.9)	31 515.2
30. Jointly financed administrative activities	11 392.2	—	11 392.2	(36.3)	(177.1)	—	(213.4)	11 178.8
31. Special expenses	95 553.8	—	95 553.8	(565.4)	237.3	—	(328.1)	95 225.7
32. Construction, alteration, improvement and major maintenance	72 194.8	—	72 194.8	(670.5)	1 397.3	—	726.8	72 921.6
33. Safety and security	184 239.6	—	184 239.6	(372.9)	6 884.3	—	6 511.4	190 751.0
34. Development Account	13 065.0	—	13 065.0	—	—	—	—	13 065.0
35. Staff assessment	439 702.7	(1 780.3)	437 922.4	(2 333.2)	4 842.9	(43 011.8)	(40 502.1)	397 420.3
Total	**3 877 887.8**	**(29 307.2)**	**3 848 580.6**	**(33 860.4)**	**24 074.6**	**(43 011.8)**	**(52 797.6)**	**3 795 783.0**

* *Reflects the consolidation of multiplier points effective 1 January 2006 and the reduction in staff assessment rates as set out in paragraphs 191 and 193 of the report of the International Civil Service Commission (A/60/30).*

United Nations A/60/600

General Assembly

Distr.: General
20 December 2005

Original: English

Sixtieth session
Agenda items 134 and 135

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Revised estimates: effect of changes in rates of exchange and inflation

Report of the Secretary-General*

Summary

A preliminary recosting is reflected in the budget proposals for the biennium 2006-2007 for both the International Criminal Tribunal for Rwanda (A/60/265) and the International Tribunal for the Former Yugoslavia (A/60/264).

In order to update the costing parameters, the proposed budgets are recosted prior to their adoption by the General Assembly. The present report provides the latest data on actual inflation experience, the outcome of salary surveys, the movement of post adjustment indices in 2005, the effect of the evolution of operational rates of exchange in 2005 and the adjustment in staff assessment rates on the proposed budgets for the Tribunals for 2006-2007.

* The present report is being issued at the present time to best reflect data availability.

05-65323 (E) 201205

After recosting, the resource requirements for the biennium 2006-2007 as proposed by the Secretary-General would amount to $269,758,400 for the International Criminal Tribunal for Rwanda and $305,137,300 for the International Tribunal for the Former Yugoslavia.

1. To provide a comparable basis on which to analyse increases and decreases from one biennium to another, the proposed budgets for the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia are normally presented at the same price levels and rates of exchange as are used in the current budgets. At the same time, the proposed budgets contain provisions for anticipated increases due to inflation and adjustments due to changes in the rates of exchange. These are isolated and presented separately in the column entitled "recosting" in the proposed budgets. The budgets are subsequently recosted three times in the biennial cycle, as follows:

(a) The first is contained in the present report, which is submitted to the General Assembly for the purpose of updating the resource requirements in the proposed budget before an initial appropriation is approved;

(b) The second will be reflected in the revised estimates included in the first performance report on the budget, submitted by the Secretary-General at the end of the first year of the biennium in connection with the approval of a revised appropriation;

(c) The third will be included in the second performance report, submitted at the end of the second year of the biennium, in connection with the approval of the final appropriation.

2. As indicated in the proposed budgets for the biennium 2006-2007 for the International Criminal Tribunal for Rwanda (A/60/265, para. 14) and the International Tribunal for the Former Yugoslavia (A/60/264, para. 21), the proposed budgets are recosted to take into account changes in operational rates of exchange, actual inflation experience, the outcome of salary surveys and the movement of post adjustment indices. Bearing in mind the view of the Advisory Committee on Administrative and Budgetary Questions that the Administration should use such operational rates of exchange in recosting exercises as would allow for the lowest estimates, the recosting in the present report is based on the data available as at December 2005.

3. A summary of the results of the recosting based on the parameters described in the present report is provided in the table below.

Summary of recosting of the proposed budgets for the biennium 2006-2007

(Thousands of United States dollars)

Proposed programme budget (1)	*Adjustments recommended by Advisory Committee* (2)	*Proposed programme budget plus Advisory Committee adjustments* (3) = (1 + 2)	*Recosting*				
			Exchange rate (4)	*Inflation* (5)	*Adjustment of staff assessment*[a] (6)	*Total* (7) = (4 + 5 + 6)	*Estimated appropriation* (8) = (3 + 7)
International Criminal Tribunal for Rwanda							
284 273.2	—	284 273.2	(13 633.7)	1 545.7	(2 426.8)	(14 514.8)	269 758.4
International Tribunal for the Former Yugoslavia							
320 842.9	—	320 842.9	(10 746.5)	(1 386.3)	(3 572.8)	(15 705.6)	305 137.3

[a] Reflects the consolidation of multiplier points effective 1 January 2006 and the reduction in staff assessment rates as set out in paragraphs 191 and 193 of the report of the International Civil Service Commission.[1]

4. The proposed revised recosting factors to be applied for the first recosting in the biennial cycle compared with the assumptions applied in the preliminary recosting included in the proposed budgets for the biennium 2006-2007 for the two Tribunals are set out in the following schedules:

Schedule I. Rates of exchange relative to the United States dollar and annual rates of inflation by main duty station included in the proposed budgets of the Tribunals and in the present report

Schedule II. Post adjustment multipliers by main duty station

Schedule III. Annual cost-of-living adjustments by main duty station (General Service)

5. The estimated decreased requirements of $13.6 million for the International Criminal Tribunal for Rwanda and $10.7 million for the International Tribunal for the Former Yugoslavia in respect of exchange rate fluctuations reflect the recent strengthening of the United States dollar after a period of weakening against the Tanzanian shilling and the euro respectively. In the present recosting, the latest United Nations operational rates of exchange (those in effect as at December 2005) have been used as the basis for recosting for Arusha and The Hague. The averaging method has been used for Kigali given that the average actual rates from January to December 2005 yield the lowest estimates. The net reduced requirements of $13.6 million for the International Criminal Tribunal for Rwanda relate to exchange rate fluctuations in respect of the Tanzanian shilling ($14.7 million), partially offset by additional requirements in respect of the Rwandan franc ($1.1 million).

6. With respect to inflation, consideration is given, as necessary, to a series of factors, including analysis of the movement of the consumer price index at the different duty stations for goods and services and probable increases in the salaries of General Service staff as a result of the movement of consumer price indices and the outcome of comprehensive salary surveys. In the case of the salaries of Professional staff, while base salaries are not affected by exchange rates, as they are denominated in United States dollars, the post adjustment component moves in response to changes in both the cost of living and exchange rates. Accordingly, the changes resulting from inflation comprise three elements, namely, post adjustment movements for Professional staff, salary adjustments for General Service staff and adjustments to non-post estimates. With regard to Professional staff costs, necessary adjustments are triggered by movements in post adjustment multipliers approved by the International Civil Service Commission. As for General Service salary and non-post requirements, changes are attributable to cost-of-living adjustments and movements in rates of inflation respectively relative to those originally estimated. It should be noted in this regard that realized levels of inflation in 2005 directly affect price and salary levels for the forthcoming biennium, so higher-than-anticipated 2005 increases add to the requirements for 2006-2007.

7. For the International Criminal Tribunal for Rwanda, the estimated additional requirements of $1,545,700 for inflation reflect costs arising in respect of Professional salaries ($1,302,700), General Service salaries ($712,900) and staff assessment ($411,900), partially offset by reduced estimates in non-post objects of expenditure ($881,800). For the International Tribunal for the Former Yugoslavia, the estimated reduced requirements of $1,386,300 for inflation relate to General Service salaries ($2,268,500), staff assessment ($334,700) and non-post objects of

expenditure ($76,600), partially offset by increased requirements for Professional salaries ($1,293,500).

8. The staff assessment decrease, as shown in column 5 of the table above, is explained by the reduction in staff assessment rates by 20 per cent, as proposed in the report of the International Civil Service Commission for the year 2005[1] effective 1 January 2006.

9. **In summary, after recosting, the resource requirements for the biennium 2006-2007 as proposed by the Secretary-General would amount to $269,758,400 for the International Criminal Tribunal for Rwanda and $305,137,300 for the International Tribunal for the Former Yugoslavia.**

Notes

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 30* (A/60/30).

Schedule I
Rates of exchange relative to the United States dollar and annual rates of inflation by duty station included in the proposed budgets of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia and in the present report

	Rates of exchange 2006-2007		*Rates of inflation applicable to non-post objects of expenditure*					
			Proposed programme budget		*Present report*			
Duty station (currency)	*Proposed programme budget*	*Present report*[a]	*2005*[b]	*2006-2007*[c]	*2004*[d]	*2005*[b]	*2006*[c]	*2007*[c]
The Hague (euro)	0.82	0.85	1.5	1.5	1.2	1.6	1.5	1.5
Kigali (Rwanda franc)	575.92	558.00	7.0	6.0	9.5	9.0	6.0	6.0
Arusha (Tanzanian shilling)	1 094.38	1 186.00	4.4	4.0	5.4	4.0	4.0	3.5
New York (United States dollar)	1.00	1.00	2.5	2.8	2.7	3.2	3.5	2.8

[a] Based on December 2005 rate of exchange. The 2005 average actual rate was used for Kigali.
[b] Revised 2004-2005 appropriation.
[c] Projected.
[d] Final 2004-2005 estimates.

Schedule II
Post adjustment multipliers by main duty station

	Programme budget			*Present report*			
Duty station	*2005*[a]	*2006*	*2007*	*2004*[b]	*2005*[b]	*2006*	*2007*
The Hague	45.0	43.3	45.3	45.4	46.3	36.8	38.1
Kigali	36.7	40.4	44.6	30.8	35.4	33.1	35.8
Arusha	35.3	40.0	43.0	30.8	35.9	31.6	33.2
New York	57.8	64.5	67.8	56.2	59.7	60.7	63.5

[a] Revised 2004-2005 appropriation.
[b] Final 2004-2005 estimates.

Schedule III
Annual cost-of-living adjustments by main duty station (General Service)

(Percentage)

	Proposed programme budget		*Present report*		
Duty station	*2005*[a]	*2006-2007*[b]	*2005*[c]	*2006*[b]	*2007*[b]
The Hague	2.4	2.4	1.7	1.5	1.5
Kigali	7.0	7.0	7.0	6.0	6.0
Arusha	4.4	4.4	4.4	4.0	3.5
New York	2.8	2.8	2.8	3.5	2.8

[a] Revised 2004-2005 appropriation.
[b] Projected.
[c] Actual.

United Nations A/60/601

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 127

Pattern of conferences

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Pattern of conferences" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 17th, 19th and 36th meetings, on 1 and 2 November and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.17, 19 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Committee on Conferences;[1]

(b) Report of the Secretary-General on pattern of conferences (A/60/93 and Corr.1);

(c) Report of the Secretary-General on reform of the Department for General Assembly and Conference Management (A/60/112);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/60/433);

(e) Letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/60/9).

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32).

05-65524 (E) 221205

II. Consideration of draft resolution A/C.5/60/L.21

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution entitled "Pattern of conferences" (A/C.5/60/L.21), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Argentina.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.21 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

[See A/C.5/60/L.21]

United Nations A/60/601*

General Assembly

Distr.: General
28 December 2005

Original: English

Sixtieth session
Agenda item 127

Pattern of conferences

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Pattern of conferences" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 17th, 19th and 36th meetings, on 1 and 2 November and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.17, 19 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Committee on Conferences;[1]

(b) Report of the Secretary-General on pattern of conferences (A/60/93 and Corr.1);

(c) Report of the Secretary-General on reform of the Department for General Assembly and Conference Management (A/60/112);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/60/433);

---

* Reissued for technical reasons.

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32).

05-65524* (E) 301205

(e) Letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/60/9).

II. Consideration of draft resolution A/C.5/60/L.21

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution entitled "Pattern of conferences" (A/C.5/60/L.21), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Argentina.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.21 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Pattern of conferences

The General Assembly,

Reaffirming its relevant resolutions, including resolutions 40/243 of 18 December 1985, 41/213 of 19 December 1986, 43/222 A to E of 21 December 1988, 52/214 of 22 December 1997, 54/248 of 23 December 1999, 55/222 of 23 December 2000, 56/242 of 24 December 2001, 56/254 D of 27 March 2002, 56/262 of 15 February 2002, 56/287 of 27 June 2002, 57/283 A of 20 December 2002, 57/283 B of 15 April 2003, 58/250 of 23 December 2003 and 59/265 of 23 December 2004,

Reaffirming also its resolution 42/207 C of 11 December 1987, in which it requested the Secretary-General to ensure the equal treatment of the official languages of the United Nations,

Having considered the report of the Committee on Conferences[1] and the relevant reports of the Secretary-General,[2]

Having also considered the report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Approves* the draft calendar of conferences and meetings of the United Nations for 2006 and 2007, as submitted by the Committee on Conferences,[4] taking into account the observations of the Committee;

2. *Authorizes* the Committee on Conferences to make any adjustments to the calendar of conferences and meetings for 2006 and 2007 that may become necessary as a result of actions and decisions taken by the General Assembly at its sixtieth session;

3. *Notes with satisfaction* that the Secretariat has taken into account the arrangements referred to in General Assembly resolutions 53/208 A of 18 December 1998, 54/248, 55/222, 56/242, 57/283 B, 58/250 and 59/265 concerning Orthodox Good Friday and the official holidays of Eid al-Fitr and Eid al-Adha, and requests all intergovernmental bodies to observe those decisions when planning their meetings;

4. *Requests* the Secretary-General to ensure that any modification to the calendar of conferences and meetings is implemented strictly in accordance with the mandate of the Committee on Conferences and other relevant resolutions of the General Assembly;

---

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32)

[2] A/60/93 and Corr.1 and A/60/112.

[3] A/60/433

[4] See *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32), annex.

5. *Decides* to continue consideration of the item during the first part of its resumed sixtieth session;

6. *Also decides* to resume consideration of the reports of the Secretary-General on the pattern of conferences[5] and on reform of the Department for General Assembly and Conference Management[6] in order to take action on them.

[5] A/60/93 and Corr.1.
[6] A/60/112.

United Nations A/60/602

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 128

Scale of assessments for the apportionment of the expenses of the United Nations

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Scale of assessments for the apportionment of the expenses of the United Nations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 6th, 7th and 36th meetings, on 17 and 18 October and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.6, 7 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Committee on Contributions;[1]

(b) Report of the Secretary-General on multi-year payment plans (A/60/66);

(c) Report of the Secretary-General on the unpaid assessed contributions of the former Yugoslavia (A/60/140);

(d) Note by the Secretary-General on the outstanding assessed contributions of the former Yugoslavia (A/58/189);

(e) Letter dated 27 December 2001 from the Secretary-General addressed to the President of the General Assembly (A/56/767);

(f) Letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/60/2).

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 11* (A/60/11).

05-65530 (E) 221205

II. Consideration of draft resolution A/C.5/60/L.20

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution entitled "Scale of assessments for the apportionment of the expenses of the United Nations" (A/C.5/60/L.20), submitted by the representative of South Africa on behalf of the Chairman on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.20 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

[See A/C.5/60/L.20]

United Nations A/60/602*

General Assembly

Distr.: General
28 December 2005

Original: English

Sixtieth session
Agenda item 128

Scale of assessments for the apportionment of the expenses of the United Nations

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Scale of assessments for the apportionment of the expenses of the United Nations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 6th, 7th and 36th meetings, on 17 and 18 October and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.6, 7 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Committee on Contributions;[1]

(b) Report of the Secretary-General on multi-year payment plans (A/60/66);

(c) Report of the Secretary-General on the unpaid assessed contributions of the former Yugoslavia (A/60/140);

(d) Note by the Secretary-General on the outstanding assessed contributions of the former Yugoslavia (A/58/189);

(e) Letter dated 27 December 2001 from the Secretary-General addressed to the President of the General Assembly (A/56/767);

* Reissued for technical reasons.

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 11* (A/60/11).

05-65530* (E) 301205

(f) Letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/60/2).

II. Consideration of draft resolution A/C.5/60/L.20

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution entitled "Scale of assessments for the apportionment of the expenses of the United Nations" (A/C.5/60/L.20), submitted by the representative of South Africa on behalf of the Chairman on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.20 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Scale of assessments for the apportionment of the expenses of the United Nations

The General Assembly,

Recalling its resolutions 54/237 C of 23 December 1999, 57/4 B of 20 December 2002, 59/1 A of 11 October 2004, 59/1 B of 23 December 2004 and 59/312 of 14 July 2005,

Recalling also rule 160 of the rules of procedure of the General Assembly,

Having considered the report of the Committee on Contributions on the work of its sixty-fifth session,[1]

Having also considered the letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee,[2]

Having further considered the report of the Secretary-General on multi-year payment plans,[3]

Reaffirming the obligation of all Member States under Article 17 of the Charter of the United Nations to bear the expenses of the Organization as apportioned by the General Assembly,

A

1. *Reaffirms* its role in accordance with the provisions of Article 19 of the Charter and the advisory role of the Committee on Contributions in accordance with rule 160 of the rules of procedure of the General Assembly;

2. *Also reaffirms* its resolution 54/237 C;

3. *Requests* the Secretary-General to bring to the attention of Member States the deadline specified in resolution 54/237 C, including through an early announcement in the *Journal of the United Nations* and through direct communication;

4. *Urges* all Member States requesting exemption under Article 19 of the Charter to submit as much information as possible in support of their requests and to consider submitting such information in advance of the deadline specified in resolution 54/237 C to enable the collation of any additional detailed information that may be necessary;

5. *Agrees* that the failure of the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Somalia and Tajikistan to pay the full minimum amount

---

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 11* (A/60/11).

[2] A/C.5/60/2.

[3] A/60/96.

necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control;

6. *Decides* that the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Somalia and Tajikistan should be permitted to vote in the General Assembly until the end of its sixtieth session;

7. *Takes note* of the information provided by the representatives of Liberia, the Niger and Sao Tome and Principe;

8. *Concludes* that the failure of Liberia, the Niger and Sao Tome and Principe to pay the full minimum amount necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control, and invites Liberia, the Niger and Sao Tome and Principe to submit appropriate information to the Committee on Contributions if similar circumstances prevail in the future;

9. *Decides* that Liberia, the Niger and Sao Tome and Principe should be permitted to vote in the General Assembly until the end of its sixtieth session;

10. *Decides also* that future exemptions under Article 19 of the Charter shall generally be granted through the end of the session of the General Assembly at which related requests are considered;

B

11. *Reaffirms* paragraph 1 of its resolution 57/4 B;

12. *Endorses* the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 63 to 65 of its report,[1] and encourages Member States with arrears to consider submitting such a plan;

13. *Takes note* of the report of the Secretary-General on multi-year payment plans;[3]

14. *Urges* all Member States to pay their assessed contributions in full, on time and without imposing conditions;

C

15. *Takes note* of the conclusions and recommendations of the Committee on Contributions on measures to encourage the payment of arrears, as contained in paragraphs 68 to 70 of its report;

D

16. *Decides* to consider further at the first part of its resumed sixtieth session the methodology to be used in the preparation of the scale of assessments for the period 2007-2009, with a view to giving guidance to the Committee on Contributions on the matter.

United Nations A/60/603

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 129

Human resources management

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Human resources management" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 17th, 19th and 36th meetings, on 1 and 2 November and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.17, 19 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on gratis personnel provided by Governments and other entities (A/59/716);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/786);

(c) Report of the Secretary-General on a comprehensive assessment of the system of geographical distribution and assessment of the issues relating to possible changes in the number of posts subject to the system of geographical distribution (A/59/724);

(d) Report of the Secretary-General on amendments to the Staff Rules (A/60/174);

(e) Report of the Secretary-General on a study on the availability of skills in local labour markets for which international recruitment for the General Service category takes place (A/60/262);

05-65548 (E) 221205

(f) Report of the Secretary-General on the composition of the Secretariat (A/60/310);

(g) Report of the Secretary-General on amendments to the Staff Regulations (A/60/365);

(h) Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on the availability in local labour markets of the skills for which international recruitment for the General Service category takes place (A/59/388);

(i) Notes by the Secretary-General transmitting the report of the Joint Inspection Unit on the review of headquarters agreements concluded by the organizations of the United Nations system: human resources issues affecting staff and his comments and those of the United Nations Chief Executives Board for Coordination thereon (A/59/526 and Add.1);

(j) Reports of the Secretary-General on the list of staff of the United Nations Secretariat (A/C.5/59/L.34 and A/C.5/60/L.2).

II. Consideration of draft resolution A/C.5/60/L.23

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution entitled "Human resources management" (A/C.5/60/L.23), which was submitted by the representative of Poland, Vice-Chairman of the Committee, on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.23 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

[see A/C.5/60/L.23]

United Nations A/60/604

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 132

Report of the Secretary-General on the activities of the Office of Internal Oversight Services

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 4th, 8th, 10th and 36th meetings, on 13, 19 and 21 October and on 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.4, 8, 10 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the activities of the Office of Internal Oversight Services (A/60/346 and Corr.1);

(b) Report of the Secretary-General on the implementation of the recommendations of the Office of Internal Oversight Services on the management audit of the regional commissions (A/60/378).

II. Consideration of draft resolution A/C.5/60/L.5

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution, entitled "Implementation of the recommendations of the Office of Internal Oversight Services on its management audit of the regional commissions"

05-65481 (E) 221205

(A/C.5/60/L.5), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Belgium.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.5 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

[See A/C.5/60/L.5]

United Nations A/60/604*

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 132

Report of the Secretary-General on the activities of the Office of Internal Oversight Services

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 4th, 8th, 10th and 36th meetings, on 13, 19 and 21 October and on 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.4, 8, 10 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the activities of the Office of Internal Oversight Services (A/60/346 and Corr.1);

(b) Report of the Secretary-General on the implementation of the recommendations of the Office of Internal Oversight Services on the management audit of the regional commissions (A/60/378).

II. Consideration of draft resolution A/C.5/60/L.5

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution, entitled "Implementation of the recommendations of the Office of

* Reissued for technical reasons.

05-65481* (E) 301205

Internal Oversight Services on its management audit of the regional commissions" (A/C.5/60/L.5), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Belgium.

5. At the same meeting, the Committee adopted draft resolution A/C.5/60/L.5 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Implementation of the recommendations of the Office of Internal Oversight Services on its management audit of the regional commissions

The General Assembly,

Recalling its resolution 59/271 of 23 December 2004,

Having considered the report of the Secretary-General on the implementation of the recommendations of the Office of Internal Oversight Services on the management audit of the regional commissions,[1]

Takes note of the report of the Secretary-General on the implementation of the recommendations of the Office of Internal Oversight Services on the management audit of the regional commissions.[1]

[1] A/60/378.

United Nations A/60/605

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 134

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 34th and 36th meetings, on 20 and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and

05-65536 (E) 221205

Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, for the biennium 2006-2007 (A/60/265);

(b) Report of the Secretary-General on staff retention and legacy issues (A/60/436);

(c) Second performance report of the Secretary-General on the International Criminal Tribunal for Rwanda for the biennium 2004-2005 (A/60/573);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/60/591).

II. Consideration of draft resolutions A/C.5/60/L.15 and A/C.5/60/L.18

4. At its 36th meeting, on 23 December, the Committee had before it two draft resolutions entitled, respectively, "Second performance report for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994" (A/C.5/60/L.15) and "Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994" (A/C.5/60/L.18), which were submitted by the representative of Ireland on behalf of the Chairman on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolutions A/C.5/60/L.15 and A/C.5/60/L.18 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

[see A/C.5/60/L.15 and A/C.5/60/L.18]

United Nations A/60/605*

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 134

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 34th and 36th meetings, on 20 and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

* Reissued for technical reasons.

05-65536* (E) 040106

(a) Report of the Secretary-General on the budget for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, for the biennium 2006-2007 (A/60/265);

(b) Report of the Secretary-General on staff retention and legacy issues (A/60/436);

(c) Second performance report of the Secretary-General on the International Criminal Tribunal for Rwanda for the biennium 2004-2005 (A/60/573);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/60/591).

II. Consideration of draft resolutions A/C.5/60/L.15 and A/C.5/60/L.18

4. At its 36th meeting, on 23 December, the Committee had before it two draft resolutions, entitled "Second performance report for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994" (A/C.5/60/L.15) and "Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994" (A/C.5/60/L.18), which were submitted by the representative of Ireland on behalf of the Chairman on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolutions A/C.5/60/L.15 and A/C.5/60/L.18 without a vote (see para. 6).

III. Recommendations of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Second performance report for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the second performance report of the Secretary-General for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the second performance report of the Secretary-General for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Resolves* that, for the biennium 2004-2005, the amount of 255,909,500 United States dollars gross (231,506,500 dollars net) approved in its resolution 59/273 for the budget of the International Criminal Tribunal for Rwanda shall be adjusted by the amount of 3,307,300 dollars gross (3,875,900 dollars net) for a total amount of 252,602,200 dollars gross (227,630,600 dollars net).

[1] A/60/573.
[2] A/60/591.

Draft resolution II

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation,[3]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, a total amount of 269,758,400 United States

[1] A/60/265.
[2] A/60/436.
[3] A/60/600.
[4] A/60/591 and A/60/7/Add.32.

dollars gross (246,890,000 dollars net) for 2006-2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 134,879,200 dollars gross, being half of the estimated appropriation for the biennium 2006-2007;

5. *Decides further* to apportion the amount of 67,439,600 dollars gross (61,722,500 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution 58/1 B of 23 December 2003;

6. *Decides* to apportion the amount of 67,439,600 dollars gross (61,722,500 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 11,434,200 dollars approved for the International Criminal Tribunal for Rwanda for 2006;

8. *Decides further* that the provisions for the application of credits under regulations 3.2 (d), 5.3 and 5.4 of the Financial Regulations of the United Nations[5] shall be suspended in respect of the amount of 3,307,300 dollars gross (3,875,900 dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Welcomes* the continued efforts of the Tribunal, in accordance with its statute, to assist the Government of Rwanda in strengthening its judiciary, and requests the Tribunal to increase its capacity-building efforts for the judiciary of Rwanda, including through recruitment, training and attachment programmes for Rwandan jurists, advocates and human rights practitioners, in view of the intention to transfer cases for prosecution to Rwanda;

10. *Reiterates* the importance of carrying out an effective outreach programme within the overall mandate of the Tribunal and its completion strategy, and requests the Tribunal, in accordance with its mandate and in consultation with the Department for Public Information, to develop and implement outreach programmes that are proactive, utilizing available resources optimally, and that contribute to the reconciliation process by effectively developing an increased understanding of its work among Rwandans.

[5] ST/SGB/2003/7.

Annex

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	284 273 200	258 898 800
Revised estimates: effect of changes in rates of exchange and inflation	(14 514 800)	(12 008 800)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	269 758 400	246 890 000
Assessment for 2006	134 879 200	123 445 000
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	67 439 600	61 722 500
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	67 439 600	61 722 500

United Nations A/60/606

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 135

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 34th and 36th meetings, on 20 and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 for the biennium 2006-2007 (A/60/264);

(b) Report of the Secretary-General on staff retention and legacy issues (A/60/436);

05-65542 (E) 221205

(c) Report of the Secretary-General on the second performance report of the International Tribunal for the Former Yugoslavia for the biennium 2004-2005 (A/60/575);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/60/591).

II. Consideration of draft resolutions A/C.5/60/L.16 and A/C.5/60/L.19

4. At its 36th meeting, on 23 December, the Committee had before it two draft resolutions, entitled, respectively, "Second performance report for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" (A/C.5/60/L.16) and "Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" (A/C.5/60/L.19), which were submitted by the representative of Ireland on behalf of the Chairman, on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolutions A/C.5/60/L.16 and A/C.5/60/L.19 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

[See A/C.5/60/L.16 and A/C.5/60/L.19]

United Nations A/60/606*

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 135

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 34th and 36th meetings, on 20 and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 for the biennium 2006-2007 (A/60/264);

(b) Report of the Secretary-General on staff retention and legacy issues (A/60/436);

* Reissued for technical reasons.

05-65542* (E) 030106

(c) Report of the Secretary-General on the second performance report of the International Tribunal for the Former Yugoslavia for the biennium 2004-2005 (A/60/575);

(d) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/60/591).

II. Consideration of draft resolutions A/C.5/60/L.16 and A/C.5/60/L.19

4. At its 36th meeting, on 23 December, the Committee had before it two draft resolutions, entitled, respectively, "Second performance report for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" (A/C.5/60/L.16) and "Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991" (A/C.5/60/L.19), which were submitted by the representative of Ireland on behalf of the Chairman, on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolutions A/C.5/60/L.16 and A/C.5/60/L.19 without a vote (see para. 6).

III. Recommendations of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Second performance report for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the second performance report of the Secretary-General for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of 23 December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the second performance report of the Secretary-General for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Resolves* that, for the biennium 2004-2005, the amount of 329,317,900 United States dollars gross (298,437,000 dollars net) approved in its resolution 59/274 for the budget of the International Tribunal for the Former Yugoslavia shall be adjusted by the amount of 21,012,700 dollars gross (21,962,900 dollars net) for a total amount of 308,305,200 dollars gross (276,474,100 dollars net).

[1] A/60/575.
[2] A/60/591.

Draft resolution II
Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation,[3]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991, a total amount of 305,137,300 United States dollars gross (278,559,400 dollars net) for the biennium 2006-2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 152,443,900 dollars, being half of the estimated appropriation approved for the biennium 2006-2007 after taking into account 124,750 dollars, which is half of the estimated income for the biennium 2006-2007 of 249,500 dollars;

5. *Decides further* to apportion the amount of 76,221,950 dollars gross (69,577,475 dollars net) among Member States in accordance with the scale of

[1] A/60/264.
[2] A/60/436.
[3] A/60/600.
[4] A/60/591 and A/60/7/Add.32.

assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution 58/1 B of 23 December 2003;

6. *Decides* to apportion the amount of 76,221,950 dollars gross (69,577,475 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 13,288,950 dollars approved for the International Tribunal for the Former Yugoslavia for 2006;

8. *Decides further* that the provisions for the applications of credits under regulations 3.2 (d), 5.3 and 5.4 of the Financial Regulations of the United Nations[5] shall be suspended in respect of the amount of 21,012,700 dollars gross (21,962,900 dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Encourages* the International Tribunal for the Former Yugoslavia to continue its efforts to refer cases involving intermediate and lower-ranking accused to competent national jurisdictions in the former Yugoslavia pursuant to rule 11 bis of its Rules of Procedure and Evidence.

Annex

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	320 842 900	289 925 300
Revised estimates: effect of changes in rates of exchange and inflation	(15 705 600)	(11 365 900)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions (after recosting)	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	305 137 300	278 559 400
Estimated income for the biennium 2006-2007	(249 500)	(249 500)
Assessment for 2006	152 443 900	139 154 950

[5] ST/SGB/2003/7.

	Gross	*Net*
	(United States dollars)	
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	76 221 950	69 577 475
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	76 221 950	69 577 475

United Nations A/60/607

General Assembly

Distr.: General
23 December 2005

Original: English

Sixtieth session
Agenda item 125

Programme planning

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

I. Introduction

1. At its 17th plenary meeting, on 20 September 2005, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixtieth session the item entitled "Programme planning" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 19th, 22nd and 36th meetings, on 2 and 9 November and 23 December 2005. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/60/SR.19, 22 and 36).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Committee for Programme and Coordination on the work of its forty-fifth session;[1]

(b) Report of the Office of Internal Oversight Services on proposals on the strengthening and monitoring of programme performance and evaluation (A/60/73);

(c) Letter dated 20 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/60/11).

II. Consideration of draft resolution A/C.5/60/L.24

4. At its 36th meeting, on 23 December, the Committee had before it a draft resolution entitled "Programme planning" (A/C.5/60/L.24), which was submitted by

[1] *Official records of the General Assembly, Sixtieth Session, Supplement No. 16 and corrigendum* (A/60/16 and Corr.1).

05-65475 (E) 221205

the Chairman on the basis of informal consultations coordinated by the representative of Jordan.

5. Also at the same meeting, the Committee adopted draft resolution A/C.5/60/L.24 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

[See A/C.5/60/L.24]